

CWF Recommendations- 2025 Budget

Staff have compiled a list of previously approved projects funded from CWF as well as projects to be presented for use of these funds during the 2025 budget deliberations:

Currently Approved	
Area A- Emergency Generator	125,000
Area A- McNeil Lake Dam Upgrades	68,412
Area A- Dogwood Reservoir Feasibility	108,000
Area A- North Pender Harbour Watermain Replacement	763,841
Area A- South Pender Harbour Watermain Replacement	539,116
Area A- Merrill Crescent Eletrical Replacement	30,233
Area B - Coopers Green Park - Hall & Parking Design Plans	40,389
Area B - Coopers Green Park Enhancements	400,125
Area D- Lower Road retaining wall budget increase	510,094
Area E- Woodcreek Park-WWTP Collection System Designs	9,502
Area F- Langdale WWTP Remediation Project	125,468
Area F- Eastbourne Groundwater supply expansion	753,000
Area-All- Hopkins Landing Dock Repairs	353,266
Area-All- Gliff Gilker Sports Field Irrigation System	195,000
Area All- Ports Major Capial Proejects	219,500
Area All- Katherine Lake Road Repairs	275,000
Total	4,515,946

2025 Proposed (Note 1)	
Church Road Water Treatment Plant - Sodium Hypochlorite Storage Unit (All Areas)	100,000
Keats Landing Dock Major Repair (Area F)	268,500
Cliff Gilker Bridges & Trail Remediation (Area D)	1,670,000
Langdale Wellfield Construction (B,D,E,F)	4,128,580

Note 1: The projects listed above depict the total cost of the project and in some instanaces will be presented in combination with other funding sources. Therefore, the total requested use of CWF may differ from the amounts listed.

STRATEGIC PLAN AND RELATED POLICIES

The use of CWF aligns with the Board's Financial Sustainability Policies.

CONCLUSION

This report is to update the board on the expanded scope of eligibility for projects under the new Community Works Fund agreement as well as an update on changes from the previous agreement.

Reviewed by:			
Manager		Finance	
GM		Legislative	
CAO/CFO	X - T. Perreault	Other	